

Agency: Court Supportive Services

	2001-02 Actual Expenditures	2002-03 Original Budget	2002-03 12 Month Estimate	2003-04 Department Requested	2003-04 Commissioner Approved
<i>Function: General Government</i>					
Personnel	\$0	\$0	\$0	\$0	\$0
Operating	\$230,885	\$270,180	\$300,933	\$277,786	\$277,480
Capital	\$0	\$0	\$0	\$0	\$0
Total Expenditures	<u>\$230,885</u>	<u>\$270,180</u>	<u>\$300,933</u>	<u>\$277,786</u>	<u>\$277,480</u>
<i>Net Expenditures</i>	<i>\$230,885</i>	<i>\$270,180</i>	<i>\$300,933</i>	<i>\$277,786</i>	<i>\$277,480</i>
FTE's	0.000	0.000	0.000	0.000	0.000